



30th Alaska State Legislature
Senate Finance Budget Subcommittee
Judiciary
FY18 Operating Budget

Chair:

Sen. Natasha von Imhof
Capitol Room 514
465-2995

Members:

Sen. Gary Stevens
Capitol Room 429
465-4925

Sen. Donald Olson
Capitol Room 510
465-3707

Committee Aide:

Bridger Vance
465-6011

FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 7, 2017

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Judiciary submits a proposed operating budget for FY2018 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$ 104,838.6
Designated General Funds	\$ 518.0
Other Funds	\$ 2,206.1
Federal Funds	\$ 1,225.6
TOTAL	\$ 108,788.3

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Judiciary reviewed all budget transactions and recommends:

- Adopting the Governor's FY18 amended budget request.
- Deleting conditional language submitted by OMB that states the Governor submits the Judiciary's budget unchanged. This is in agreement with the recommendation made in the House.

ATTACHED REPORTS: (Senate Structure, Numbers Only)

1. Allocation Summary (All Funds)
2. Amendment Detail Report

Natasha Von Imhof

Senator Natasha von Imhof, Chair
Senate Finance Budget Subcommittee for the Judiciary